

AN ISO 9001:2015 CERTIFIED ORGANIZATION



# Audited Statement of Accounts & Balance Sheet 2018 - 19

# HIMALAYAN INSTITUTE FOR ENVIRONMENT, ECOLOGY & DEVELOPMENT (HIFEED)

(A Centre of Excellence, Recognized by Government of Uttarakhand) (AN ISO 9001:2015 CERTIFIED ORGANIZATION)

## **Registered & Head Office:**

Post Bag No. 7, Hifeed Campus, Ranichauri- 249199 District- Tehri Garhwal, Uttarakhand (INDIA) E-mail: hifeeduttaranchal@gmail.com, drkamalbahuguna@gmail.com Phone & Fax No.: (01376) 252149 Website: https://www.hifeed.org

#### Administrative Office:

Street No. 4, Shastri Nagar, Haridwar Road, Dehradun- 248 001, Uttarakhand (INDIA) Phone & Fax No. : (0135) 2666865



# **POKHRIYAL & ASSOCJATES**

CHARTERED ACCOUNTANTS A-23, MODEL HOUSE, NEW TEHRI, TEHRI GARHWAL (UTTARAKHAND) INDIA Ph. 01376-232561, Fax : 233259, Mobile No. : 9412079009

#### AUDIT REPORT

We have audited the attached Balance Sheet of **Himalayan Institute For Environment, Ecology & Development (HIFEED), HIEED Campus, Ranichauri, Tehri Garhwal, Uttarakhand** as at 31<sup>st</sup> March 2019 and also the Income & Expenditure Account and Receipts & Payments Accounts for the period ended on that date annexed thereto. These financial statements are the responsibility of society. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in India. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by society, as well as evaluating the overall financial statement presentation.

#### We report that:-

- (a) We have obtained all the information and explanations, which to the best of our knowledge and belief were necessary for the purpose of our audit.
- (b) The statement of accounts dealt with this report are in agreement with the books of account.
- (c) In our opinion proper books of account have been kept by the Society so far as appears from our examination of those books.
- (d) In our opinion and to the best of our information and according to the explanations given to us, the said accounts, subject to our comments, observation & recommendations as given in the annexure, give the information in the manner so required and give a true and fair view:-
  - (i) In the case of the Balance Sheet of the state of affairs of the Society as at 31<sup>st</sup> March 2019; and
  - (ii) In the case of the Income and Expenditure Account, of the excess of Income over Expenditure for the period ended on that date.
  - (ii) In the case of the Receipt & Payment Account, of the Receipt & Payment for the year ended on that date.

For POKHRIYAL & ASSOCIATES Chartered Accountants

1ml

(CA. Ashok Kumar Pókhriyal) FCA M. No.: 098746

Place: New Tehri Date: 10<sup>th</sup> June, 2019



e-mail: as.pokhriyal@rediffmail.com

н	HIFEED CAMPUS, RANIC	HAURI, DI	IMENT, ECOLOGY & DEVELOPME ISTRICT-TEHRI GARHWAL, UTTAR AS AT 31ST MARCH 2019		HPED
LIABILITIES	AMOUN	NT(RS.)	ASSETS		AMOUNT(RS.)
(1) CENTRAL OFFICE		( - )			
CORPUS & GENERAL FUND			FIXED ASSETS		
CONT US & CENERAE I UND			Computer	6,054.52	
On antiner Delan acc	4 540 007 00		Furniture & Fixture	64,182.38	
Opening Balances	4,510,997.88		Land & Buildings Machinery & Office Equip.	7,139,160.00 125,754.79	
Less: Excess of Expenditure	4,510,997.88		Musical Instrument	140.73	
Over Income	504,572.41 <b>4,006</b>	,425.47	Miscellaneous Assets	102,653.13	
			Scooter Photocopier	10,121.84 12.470.27	
			Survey Equipment	1,976.44	
BUILDING FUND	150,000.00 <b>150</b>	,000.00	Typewriter	497.39	
BOILDING FOND	150,000.00	,000.00	Office Equipment Fruit Processing Equipment	17,774.66 2,138.64	
			Geranium Project Equipment	9,036.54	
			Scientific Equipment	155,425.05	
			Industrial Scale Atmospheric Pressure Air Plasma Plant	889,906.91	8,537,293.28
SECURED LOANS			CURRENT ASSETS, LOANS		-,,
FDR Loan	760,000.00 760	,000.00	& ADVANCES		
			Sundry Debtors	5,477,968.02	
			BID Security Tak Buildtech Pvt Ltd	45,380.00	
			TDS Receivables	14,340,000.00 721,834.00	
			FDR	2,293,345.00	22,878,527.02
CURRENT LIABILITIES &					
PROVISION Loan From India Bulls	15,790,233.59		CLOSING BALANCE PNB A/C No.4422000101095082	25,166.67	
Creditors		,059.85	UBI A/c No. 18011	2,150.94	
			UBI A/c No. 856309	9,409.50	
			Central Bank A/C No 3636404783 Axis Bank A/c No. 2715151	2,578.00 56,276.10	
			ICICI Bank A/c no. 016401012343	37,356.00	
			SBI A/c No.30440148318	10,459.00	
			UBI A/c No.343702010856270 Cash	30,088.70 180.11	173,665.02
(2) A PILOT PROJECT ON PRO IN DISTRICT TEHRI GARHWAL			RA WOOL FOR INCOME & EMPLOY		
		/			
Opening Balance	11,833,550.72		FIXED ASSETS	14,665,683.50	14,665,683.50
Add: Excess of Income			CURRENT ASSETS, LOANS		
Over Expenditure	132.00 <b>11,833</b>	,682.72	& ADVANCES		
			Sundry Debtors	365,690.50	365,690.50
CURRENT LIABILITIES & PROVISIONS			CLOSING BALANCE		
Sundry Creditors	3,203,067.00 <b>3,203</b>	,067.00	Cash in Hand	5,375.72	
			T.G.D.C. Bank A/c No. 3110	NIL	5,375.72
(3) MARKETING OF RUBAL PR	ODUCTS IN UTTARAKHAND		H GRAMEEN SHILP EMPORIUMS (		
CORPUS & GENERAL FUND			FIXED ASSETS	<u> </u>	NIL
Opening Balance	(166,516.50)				
Add: During the Year	0.00		CURRENT ASSETS, LOANS		
	(166,516.50)		& ADVANCES	<u> </u>	NIL
Add: Excess of Income Over Expenditure	165.00 (166	,351.50)	CLOSING BALANCES		
	(	,,	Cash in Hand	860.00	
CURRENT LIABILITIES &		044 50	T.G.D.C.Bank Ltd. (A/c No. 3111)	NIL	860.00
PROVISIONS	167,211.50 <b>167</b>	,211.50			
	Contraction of the second seco		ANU & ASS C	HES*South	

Hifeed, A Mission for Upliftment of the Nation

(4) WOMEN DAIRY DEVELOPM FOR WOMEN (STEP) IN DISTRI			SUPPORT TO TRAINING AND EMPL AND (MoWCD)	OYMENT PROGRAM	ME
Opening Balance	(884,349.18)		FIXED ASSETS	953,214.00	953,214.00
Rectified Account Alosed Previous Year	(2,671.82)	(887,021.00)			
Add: Excess of Income		<i>, , ,</i>			
Over Expenditure		-	CURRENT ASSETS, LOANS & ADVANCES	NIL	NIL
CURRENT LIABILITIES & PROVISIONS	1,840,235.00	1.840.235.00	CLOSING BALANCES Cash in Hand	_	
(Grant Receivable)	1,010,200100	.,,	UBI A/c No. 10159	<u> </u>	-
			CONDUCTING HOUSEHOLD SURV E (IPMU/ASIN DEVELOPMENT BAN		
CORPUS & GENERAL FUND			CURRENT ASSETS,		
Opening Balance	(2,706,713.00)		LOANS & ADVANCES	16,900.00	16,900.00
Less: Excess of Expenditure	(2,100,110,00)			_	
Over Income	-	(2,706,713.00)	TDS	566,933.00	566,933.00
CURRENT LIABILITIES &					
PROVISIONS	3,290,546.00	3,290,546.00	CLOSING BALANCE Cash in Hand	NIL	
			P.N.B. A/c No.1044194	NIL	-
	ECTED CULTIVATION	ONS TECHNIQUES	GES WITH THE CONCEPT OF ORG S FOR LIVELIHOOD PROMOTION O		ст
CORPUS & GENERAL FUND			FIXED ASSETS	NIL	NIL
Opening Balance	184,121.00		CURRENT ASSETS, LOANS & ADVANCES	184,091.50	184,091.50
Add: Excess of Income Over Expenditure	6,761.96	190,882.96	CLOSING BALANCES		
	- ,		Cash in Hand	NIL	
CURRENT LIABILITIES &	_		S.B.I. A/c No. 30440148318	6,791.46	6,791.46
PROVISIONS	-	-			
(7) LEADERSHIP DEVELOPME LEADERSHIP DEVELOPMENT (			MLI (UTTAR PRADESH) UNDER THE I)	E SCHEME FOR	
CORPUS & GENERAL FUND			FIXED ASSETS	NIL	NIL
Opening Balance	(74,782.00)		CURRENT ASSETS,		
			LOANS & ADVANCES	56,000.00	56,000.00
Add: Excess of Income Over Expenditure	251,997.99	177,215.99	CLOSING BALANCES		
CURRENT LIABILITIES &			Cash in Hand S.B.I. A/c No. 30440148318	2,000.00 145,545.99	147.545.99
PROVISIONS			3.B.I. AC NO. 30440140310	143,043.33	147,040.00
Central Office	26,330.00	26,330.00			
PACKAGE OF PRACTICES IN LO	W VOLUME AND HIG	H VALUE CROP O	TAINOUS TRIBAL AREAS THROUGH F PULSES & SPICES IN RAINFED AND T DEHRADUN OF UTTARAKHAND THE	D IRRIGATED POCKET	S OF
CORPUS & GENERAL FUND			FIXED ASSETS	NIL	-
Opening Balance	(139,291.50)		CURRENT ASSETS,		
Add: Excess of Income			LOANS & ADVANCES		-
Over Expenditure	139,291.50	-			
CURRENT LIABILITIES & PROVISIONS		-	CLOSING BALANCE Cash in Hand U.B.I. A/c No. 856309	<u> </u>	-
	And	tonneni.*	NEW TEHRI	ALES	

Hifeed, A Mission for Upliftment of the Nation

(9) INTEGRATED LIVELIHOOD SU	JPPORT PROJECT (I	ILSP)			
CORPUS & GENERAL FUND			FIXED ASSETS	416,050.77	416,050.77
Opening Balance	(3,523,922.11)		CURRENT ASSETS, LOANS & ADVANCES	108,720.00	108,720.00
Less : Excess of Expenditure			LOANS & ADVANCES	100,720.00	100,720.00
Over Income	163,744.53	(3,687,666.64)	CLOSING BALANCES		
CURRENT LIABILITIES &			Cash in Hand PNB A/c No. 4422000101092465	NIL	
PROVISIONS	4,212,437.41	4,212,437.41	FIND A/C NO. 4422000101092403		
(10) BIO-METHANATION OF FOOD	WASTE AT SAHST	RADHARA TOURIE	ST DESTINATION BY HIGH RATE MOD	ULAR DIGESTER IN	
COLLABORATION OF SAHASTRA	DHARA DESTINATIO	ON MANAGEMENT			
CORPUS & GENERAL FUND			FIXED ASSETS Shed	150,100.00	
Opening Balance	569,255.40		Bio Methanation Plant	450,200.00	600,300.00
	569,255.40		CURRENT ASSETS,		
Less: Excess of Expenditure Over Income	<b>569,255.40</b> 161,097.80	408,157.60	LOANS & ADVANCES	-	-
	101,001.00	400,107.00	CLOSING BALANCES		
CURRENT LIABILITIES & PROVISIONS	296,220.00	296,220.00	Cash in Hand PNB Bank Account No. 1044194	- 104,077.60	104,077.60
					,
DISTRICT PAURI GARHWAL OF U			OR INCOME & EMPLOYMENT GENERAT	TION FOR WOMEN IN	
CORPUS & GENERAL FUND			FIXED ASSETS		
	(040,047,00)		Master Poly House	180,000.00	400 500 00
Opening Balance	(213,247.26)		Tools & Equipments	10,500.00	190,500.00
Add: Excess of Income Over Expenditure	248,614.72	35,367.46	CURRENT ASSETS,		
	240,014.72	55,507.40	LOANS & ADVANCES		
CURRENT LIABILITIES & PROVISIONS			Sundry Debtors TDS Receivable	9,590.00 29,691.00	39,281.00
Central Office	124,593.54			20,00 1100	
Dr Tejpal Singh Madan Singh	23,000.00 23,820.00		CLOSING BALANCES Cash in Hand	-	
Gyan Singh Tariyal	23,000.00	194,413.54	PNB Account No.62	-	-
(12) A PILOT PROJECT FRO PR		AGE TOURISM IN	I THE QUTER PERIPHERY OF TEHRI	DAM TO ENSURE SUS	TAINABLE
LIVELIHOOD OPTIONS TO YOU	JTHS AND WOMEN	BY PROTECTING	ENVIRONMENTAL AND LOCAL CUL	TURAL HERITAGE (NM	HS)
CORPUS & GENERAL FUND			FIXED ASSETS	477,062.00	477,062.00
Opening Balance	-		CURRENT ASSETS, LOANS & ADVANCES	27.006.71	27 006 74
Add: Excess of Income			LUANS & ADVANCES	37,906.71	37,906.71
Over Expenditure	575,389.64	575,389.64	CLOSING BALANCES		
CURRENT LIABILITIES &		050 500 00	Cash in Hand	-	740.050.00
PROVISIONS	659,538.00	659,538.00	PNB Bank Account No. 101092465	719,958.93	719,958.93
(13) ESTABLISHMENT OF 30 BI	EDDED (NATUROP	ATHY & YOGA CE	NTRE) (CCRYN-MINISTRY OF AYUSH	)	
CORPUS & GENERAL FUND			FIXED ASSETS	758,245.00	758,245.00
Opening Balance	NIL		CURRENT ASSETS,	NII	
Add: Excess of Income			LOANS & ADVANCES	NIL	-
Over Expenditure	758,245.66	758,245.66	CLOSING BALANCES Cash in Hand	_	
CURRENT LIABILITIES & PROVISIONS	87,824.00	87,824.00	S.B.I. A/c No. 30440148318	87,824.66	87,824.66
	Sector Sector	transiti *	NEW TEHRI		

Hifeed, A Mission for Upliftment of the Nation

(14) SERICULTURE DEVELOPM	IENT PROJECT (D	DIRECTORATE of SE	RICULTURE)		
CORPUS & GENERAL FUND			FIXED ASSETS	NIL	
Opening Balance	NIL			-	
			CURRENT ASSETS, LOANS & ADVANCES	14,052.00	14,052.00
Add: Excess of Income Over Expenditure	5,682,506.00	5,682,506.00			
	5,082,500.00	5,002,500.00	CLOSING BALANCES		
CURRENT LIABILITIES & PROVISIONS	112,178.00	112,178.00	Cash in Hand ICICI Bank A/c No. 695401700272	- 5,780,632.00	5,780,632.00
			ANT REARERS IN ECO-FRAGILE M EM FOR PROJECT DEVELOPMEN		
CORPUS & GENERAL FUND			FIXED ASSETS	NIL	-
Opening Balance	-		CURRENT ASSETS,		
Add: Excess of Income			LOANS & ADVANCES	3,641,699.00	3,641,699.00
Over Expenditure	13,373,350.20	13,373,350.20	CLOSING BALANCE		
CURRENT LIABILITIES & PROVISIONS		_	Cash in Hand	-	9,731,651.20
	-	•	CBI A/c No. 3625376451	9,731,651.20	9,731,031.20
(16) SCIENTIFIC EXPLANATION	I OF SO CALLED	SUPERSTITION MIR	ACLES TRICKS (DST)		
CORPUS & GENERAL FUND			FIXED ASSETS	NIL	•
Opening Balance	-		CURRENT ASSETS, LOANS & ADVANCES	-	
Add: Excess of Income Over Expenditure	301,153.88	301,153.88			
CURRENT LIABILITIES &	·	,	CLOSING BALANCE Cash in Hand		
PROVISIONS	-	•	PNB. A/c No. 1018162	- 301,153.88	301,153.88
(17) TRAINING IN TRADITIONAL OF DEHRADUN DISTRICT (BIT S			CE IN TRIBAL AREAS OF CHAKRA	TA AND KALSI BL	оскѕ
CORPUS & GENERAL FUND			FIXED ASSETS	NIL	•
Opening Balance	-		CURRENT ASSETS, LOANS & ADVANCES	-	
Add: Excess of Income Over Expenditure	150,000.00	150,000.00			
CURRENT LIABILITIES &	·	,	CLOSING BALANCE Cash in Hand		
PROVISIONS	-	•	PNB Bank Account No. 1044194	150,000.00	150,000.00
	I	71,717,685.74			71,717,685.74
State and State			As Per O	ur Separate Repor	t of Even Date Attached
New TEHRI	For Hir	nalayan Institute Fo	r Environment.		khriyal & Associates artered Accountants
Carlend Accounts		Ecology & Develop			Meingh _
Dieses New Tehri	A COLLEGE COLLEGE		W.	(CA Ash	ok Kumar Pokhriyal)
Place: New Tehri Date: 10.06.2019	Dehradur Utlarakhand		mal Bahuguna) ector/Secretary	(00. 73)	FCA M.N.: 098746

Hifeed, A Mission for Upliftment of the Nation

EED CAMPUS, RANI	CHAURI, DISTRI		ED)
	AMOUNT(RS.)	INCOME	
		Bank Informat	04.007.00
3 147 00		Bank Interest	24,037.00
20,000.00		Grant In Aid	
9,310.00	32,457.00	Grant in Aid (SPMG)	37,760.00
		Grant in Aid (Centre for Catalyzing)	11,250.00
145 000 00		Miscellaneous Receints	
8,580.00	153,580.00	Programme Receipts	555,184.00
		Account T/f From DST Pulses	4,482.50
2 000 00	2 000 00	Booking of Guest House	2,864.00
2,000.00	2,000.00		36,642.00 2,475,000.00
1		Rent (Badripur & Complex)	215,000.00
340.00			
3,410.00		Interest Accrued on FDR	206,235.00
	56 464 00		
40,300.00	30,404.00	Excess of Expenditure over Income	504,572.41
l _			· · ·
15,825.00	15,825.00		
490,877.00	490,877.00		
66,090.71	66,090.71		
1.235.590.06	1.235.590.06		
.,,	-,,		
200,337.54	202 077 54		
3,640.00	203,977.54		
1,816,165.59	1,816,165.59		
& PROCESSING OF AKHAND (MoRD)	ANGORA WOOL	. FOR INCOME & EMPLOYMENT GENEI	132.00
132.00	132.00		
102100			
I UTTARAKHAND T	HROUGH GRAM	EEN SHILP EMPORIUMS (MoRD)	
NIL	-	Interest	165.00
NIL	-	Interest	165.00
	-	Interest	165.00
NIL 165.00	- 165.00	Interest	165.00
165.00	ME OF SUPPORT	TO TRAINING AND EMPLOYMENT PR	
165.00	ME OF SUPPORT	TO TRAINING AND EMPLOYMENT PR	
165.00	ME OF SUPPORT	TO TRAINING AND EMPLOYMENT PR WCD)	OGRAMME
165.00	ME OF SUPPORT	TO TRAINING AND EMPLOYMENT PR WCD) Grant - in - Aid	OGRAMME
165.00	ME OF SUPPORT	TO TRAINING AND EMPLOYMENT PR WCD)	OGRAMME
165.00 ECT UNDER SCHEN GARHWAL OF UTTA	ME OF SUPPORT ARAKHAND (Mo) - LE AND CONDUC	TO TRAINING AND EMPLOYMENT PR WCD) Grant - in - Aid	OGRAMME NIL
165.00 ECT UNDER SCHEN GARHWAL OF UTTA	ME OF SUPPORT ARAKHAND (Mo) - LE AND CONDUC	TO TRAINING AND EMPLOYMENT PR WCD) Grant - in - Aid Interest CTING HOUSEHOLD SURVEYS IN SLUI	OGRAMME NIL
165.00 ECT UNDER SCHEN GARHWAL OF UTTA 	ME OF SUPPORT ARAKHAND (Mo) - LE AND CONDUC	T TO TRAINING AND EMPLOYMENT PR WCD) Grant - in - Aid Interest CTING HOUSEHOLD SURVEYS IN SLUP ASIN DEVELOPMENT BANK)	OGRAMME NIL - MS AND
165.00 ECT UNDER SCHEN GARHWAL OF UTTA 	ME OF SUPPORT ARAKHAND (Mo) - LE AND CONDUC	T TO TRAINING AND EMPLOYMENT PR WCD) Grant - in - Aid Interest CTING HOUSEHOLD SURVEYS IN SLUP ASIN DEVELOPMENT BANK)	OGRAMME NIL - MS AND
165.00 ECT UNDER SCHEN GARHWAL OF UTTA 	ME OF SUPPORT ARAKHAND (Mo) - LE AND CONDUC	T TO TRAINING AND EMPLOYMENT PR WCD) Grant - in - Aid Interest CTING HOUSEHOLD SURVEYS IN SLUP ASIN DEVELOPMENT BANK)	OGRAMME NIL - MS AND
	INCOME & EXPENI           3,147.00           20,000.00           9,310.00           145,000.00           8,580.00           2,000.00           340.00           3,410.00           6,414.00           46,300.00           15,825.00           490,877.00           66,090.71           1,235,590.06           200,337.54           3,640.00           1,816,165.59           & PROCESSING OF           CAKHAND (MORD)           NIL           132.00	INCOME & EXPENDITURE FOR THE           AMOUNT(RS.)           3,147.00           20,000.00           9,310.00           32,457.00           145,000.00           8,580.00           153,580.00           2,000.00           340.00           3,410.00           6,414.00           46,300.00           56,464.00           15,825.00           15,825.00           490,877.00           490,877.00           490,877.00           66,090.71           66,090.71           1,235,590.06           200,337.54           3,640.00           200,337.54           3,640.00           200,337.54           3,640.00           200,337.54           3,640.00           200,337.54           3,640.00           200,337.54           3,640.00           203,977.54           1,816,165.59           3,840.00           203,977.54           1,816,165.59           3,800	3,147.00         Bank Interest           20,000.00         Grant In Aid           9,310.00         32,457.00           Grant In Aid (SPMG)           Grant In Aid (SPMG)           8,580.00           145,000.00           8,580.00           145,000.00           8,580.00           145,000.00           8,580.00           2,000.00           2,000.00           2,000.00           2,000.00           340.00           3410.00           6,414.00           46,300.00           56,464.00           Excess of Expenditure over Income           15,825.00           490,877.00           490,877.00           490,877.00           490,877.00           490,877.00           490,877.00           490,877.00           490,877.00           200,337.54           3,640.00           200,337.54           3,640.00           203,977.54           1,816,165.59           3,810,165.59           3,810,165.59           3,810,165.59           3,810,165.59

(6) A PILOT PROJECT FOR ESTABLISHM CULTIVATION THROUGH PROTECTED C TEHRI GARHWAL IN THE STATE OF UTTA	ULTIVATIONS TECH	INIQUES FOR L		
Administrative Expenses			Grant-in-Aid	NIL
Bank Chargs	33.04	33.04	Bank Interest	6,795.00
Excess of Income over Expenditure	6,761.96	6,761.96	Dank interest	0,100.00
(7) LEADERSHIP DEVELOPMENT TRAIN LEADERSHIP DEVELOPMENT OF MINOR			AR PRADESH) UNDER TI	HE SCHEME FOR
Programme Expenses			Bank Interest	3,219.00
Stipend of Benificaries Course Related Material	27,600.00		Grant in Aid	
Bank Charge	50,000.00 141.01	77,741.01	Old Grant	64,395.00
Excess of Income over Expenditure	251,997.99	251,997.99	New Grant	262,125.00
(08) ENHANCING LIVELIHOOD OPPORTUNI PACKAGE OF PRACTICES IN LOW VOLUMI SELECTED 10 VILLAGES IN KALSI AND CHAK	ITIES IN ECO-FRAGIL E AND HIGH VALUE (	CROP OF PULSE	S & SPICES IN RAINFED A	ND IRRIGATED POCKETS OF
Account T/f to Central Office	4,482.50	4,482.50	Interest	163.00
Excess of Income Over			Grant in Aid	139,971.00
Expenditure	139,291.50	139,291.50	O a saturita sati a sa	
			Contribution Central Office	3,640.00
(09) INTEGRATED LIVELIHOOD SUPPORT P	ROJECT (ILSP)			
Recurrent Cost			Grant-in-Aid	NIL
Bank Charges		-	Bank Interest	NIL
Depriciation on Fixed Assets	163,744.53	163,744.53	Excess of Expenditure	
		,	over Income	163,744.53
(10) BIO-METHANATION OF FOOD WASTE AT	SAHSTRADHARA TO	OURIEST DESTIN	ATION BY HIGH RATE MOD	ULAR DIGESTER IN
COLLABORATION OF SAHASTRADHARA DE				
Consumable Expenses	155,120.00	155,120.00	Bank Interest	12,340.00
Salaries/Wages			Grant in Aid	242,615.00
Project Coordinator	161,000.00	161,000.00	Encode of Encoded theme	
Contingncies	61,266.80	61,266.80	Excess of Expenditure over Income	161,097.80
Travel/POL	13,666.00	13,666.00		
OPC				
Training Expenses	25,000.00	25,000.00		
(11) PROTECTED OFF SEASON VEGETABLE DISTRICT PAURI GARHWAL OF UTTARAKHA		ECT FOR INCOME	E & EMPLOYMENT GENERA	TION FOR WOMEN IN
PROGRAMME EXPENSES			5	0.005.00
Consumables	161,163.00	161,163.00	Bank Interest	3,695.00
ADMINISTRATIVE EXPENSES			Grant in Aid	659,800.00
Personnel Expenses				
Project Coordinator Technical Assistant	120,000.00 60,000.00	180,000.00		
Travelling & Conveyance			Laulule Foras	ANL & ASS
Local Travel Out Station Travel	37,347.00 5,500.00	42,847.00	Sector Sector Sector	E SUTTUPI
	3,300.00	42,047.00	Nent *	O NEW IERNINGS
Office Expenses Office Expenses	28,084.40	28,084.40	Oehradun	altered Accounts
Account T/f to DST Science Exhibition Project	2,785.88	2,785.88		-
	2,700.00	2,700.00		
Excess of Income over Expenditure	248,614.72	248,614.72		

LIVELIHOOD OPTIONS TO YOUTHS AND V					
Recurring Expenditure			Bank Interest		66,897.64
Salary Project Manager	432,000.00		Grant in Aid		2,769,000.00
Project Coordinator	216,000.00	750 000 00			
Field Attendant	102,000.00	750,000.00			
Travel	25,000.00	25,000.00			
Consumable Establishment of Fruit Processing Unit	76,368.00	76,368.00			
Contingencies	55,000.00	55,000.00			
Activities & Other Project Cost	1,314,140.00	1,314,140.00			
Institutional Overhead	40,000.00	40,000.00			
Excess of Income over Expenditure	575,389.64	575,389.64			
(13) ESTABLISHMENT OF 30 BEDDED (NA	TUROPATHY & YO	OGA CENTRE) (O	CCRYN-MINISTRY OF A	YUSH)	
Bank Charges	15.34	15.34	Grant in Aid		750,000.00
Excess of Income over Expenditure	758,245.66	758,245.66	Bank Interest		8,261.00
(14) SERICULTURE DEVELOPMENT PROJ	IECT (DIRECTORA	TE of SERICULT	TURE)		
HUMAN RESOURCE DEVELOPMENT			Grant in Aid		5,957,600.00
Benificaries Training Programme			Bank Interest		133,297.00
Addopted Seed Rearers	29,150.00	20 450 00	Buik interest		100,207.00
Nursurrey Kissan	7,000.00	36,150.00			
PROJECT ADMINISTRATION	353,986.00	353,986.00			
RAISING AND MAINTAINANCE OAK TUSSER PLANTATION					
Assistance to Adopted to Seed Rearers Cost of DLF's(Seed Rearers)	300.00				
Disinfectants	1,600.00	1,900.00			
Raising of Nursury	16,355.00	16,355.00			
	==				
Excess of Income over Expenditure	5,682,506.00	5,682,506.00			
15)STRENGTHEN LIVELIHOOD OPPORTUNIT UTTARAKHAND THROUGH ORGANIZATIC MARKETING (DST)					
CORDINATING AGENCY			Grant in Aid (DST)		14,300,000.00
Man Power	304,000.00	304,000.00	Interest		89,066.10
Contingency					
Bank Charges	414.90	414.90			
PARTNER'S NGO's					
PARTNER'S NGO's (SHEEP)					
Man Power	109 000 00			1. 8. AS.	
Salary of Project Assistant Salary of Field Worker	198,000.00 135,000.00	333,000.00	a de la Developan	E Transie	1
· ·			Ess	O NEW TEHRI	
Contingency	4,130.00	4,130.00	11日 / 11日	1211 12	
Contingency Travel	4,130.00	4,130.00 19,665.00	Harakhana	Child Accounts	/

Hifeed, A Mission for Upliftment of the Nation

PARTNER'S NGO's (GOAT)				
Man Power	100.000.00			
Salary of Project Assistant Salary of Field Worker	198,000.00 135,000.00	333,000.00		
Contingency	3,852.00	3,852.00		
Travel	11,000.00	11,000.00		
Institutional Overhead	3,054.00	3,054.00		
Excess of Income Over Expenditure	13,373,350.20	13,373,350.20		
(16) SCIENTIFIC EXPLANATION OF SO C	ALLED SUPERSTI	TION MIRACLES	TRICKS (DST)	
Excess of Income Over			Interest	908.00
Expenditure	301,153.88	301,153.88	Grant in Aid	297,460.00
			Contribution Account Balance Opening	2,785.88
(17) TRAINING IN TRADITIONAL AND FOL			RIBAL AREAS OF CHAKRATA AND KA	LSI BLOCKS
OF DEHRADUN DISTRICT (BIT SECTION- Excess of Income Over		LIURE)	Interest	
Expenditure	150,000.00	150,000.00		- 150,000.00
		20.220.400.05	Grant in Aid	150,000.00
		30,322,199.85	As Day Our Sanayata Danayt of Fuan	Data Attached
			As Per Our Separate Report of Even	Date Attached
			For Pokhriyal & As	sociatos
For Hi	malayan Institute F Ecology & Develo		Chartered Acc	
		did m	Thema	'n
Place: New Tehri Date: 10.06.2019		Y.	(CA. Ashok Kumar P	okbrival)
	(Dr. K Executive D	amal Bahuguna) /irector/Secretary		on in yan,
			N. & ASCO	
			A Design	
		Himan	NEW TEHRI S	
			Dehradung Uttarakhana	

Hifeed, A Mission for Upliftment of the Nation

	HIFEED CAMPUS,	RANICHAURI, I	DNMENT, ECOLOGY & DEVELOPMENT (HIF DISTRICT-TEHRI GARHWAL, UTTARAKHAN R THE YEAR ENDED 31ST MARCH 2019		
RECEIPTS		AMOUNT(RS.)	PAYMENTS		AMOUNT(RS.)
(1) CENTRAL OFFICE					
Opening Balances			Activities (CO)		
PNB A/C No.4422000101095082	49,204.72		Printing & Stationery (Survey Programme)	3,147.00	
T.G.D.C.Bank Ltd. 1618	21,415.00		Salary ILSP	20,000.00	20.457.00
UBI A/c No. 18011 Central Bank A/C No 3636404783	2,197.11 4,938.00		Kinoa Production Project Expenses	9,310.00	32,457.00
Central Bank A/C No 76451	310.20		UP Sevrage Programme		
ICICI Bank A/c no. 0695401700272	234,760.95		Honorarium	145,000.00	
ICICI Bank A/c no. 016401012343	46,406.00		Programme Expenses	8,580.00	153,580.00
SBI A/c No.30440148318 Axis Bank A/c No. 2715151	2,808.00 56,276.10				
UBI A/c No.343702010856270	29,057.70		Sericulture Project (DoS)		
Cash	180.11	447,553.89	Honrarium	2,000.00	2,000.00
	04.007.00	04 007 00	Diadius veiter Dusis at (UDD)		
Bank Interest	24,037.00	24,037.00	Biodiversity Project (UBB) Fuel & Mobility	340.00	
Grant In Aid			Miscellaneous Expenses	3,410.00	
Grant in Aid (SPMG)	37,760.00		Travelling & Conveyance	6,414.00	
Grant in Aid (Centre for Catalyzing)	11,250.00	49,010.00	Honorarium to Expert	46,300.00	56,464.00
Miscellaneous Receipts Programme Receipts	555,184.00		Panchayati Raj (DoPR) Training Expenses	15,825.00	15,825.00
Account T/f From DST Pulses	4,482.50			10,020.00	10,020.00
Booking of Guest House	2,864.00		Personnel Expenses		
Garments	36,642.00		Salary	490,877.00	490,877.00
Rent/ Interest from Complax Rent (Badripur & Complex)	2,475,000.00	2 290 172 50	Project Expenses		
Rent (Badripul & Complex)	215,000.00	3,289,172.50	Project Expenses Project Programme Expenses (Tourism)	66,090.71	66,090.71
Interest Accrued on FDR	206,235.00	206,235.00			,
			Overhead Expenses	998,944.72	998,944.72
Creditors & Advances	1,918,322.30	1,918,322.30			
Security Bid	50,000.00	50,000.00	Expenses For Programme Himalayan Angora SHG's	200,337.54	
•			Contribution (DST Pulses & Spices)	3,640.00	203,977.54
			FDR	185,793.00	185,793.00
			Interest on India Bulls Loan	1,816,165.59	1,816,165.59
			Debtors & Advances	950,485.70	950,485.70
			Loan From Indiabulls	368,938.41	368,938.41
					,
			TDS Receivables	269,067.00	269,067.00
			UBI Loan Account	200,000.00	200,000.00
			OBI LOAN ACCOUNT	200,000.00	200,000.00
and a F	and an and a second		Closing Balances		
and & Devent	JAL & ASS		PNB A/C No.4422000101095082	25,166.67	
	121-1	EN.	UBI A/c No. 18011	2,150.94	
	O NEW TEHRI	ES	UBI A/c No. 856309 Axis Bank A/c No. 2715151	9,409.50 56,276.10	
Dehradun	1001	<i>ë</i> //	Central Bank A/C No 3636404783	2,578.00	
Marakhall	Prered Account	/	ICICI Bank A/c no. 016401012343	37,356.00	
			SBI A/c No.30440148318	10,459.00	
			UBI A/c No.343702010856270	30,088.70	470 005 00
			Cash	180.11	173,665.02
(2) A PILOT PROJECT ON PRODUC IN DISTRICT TEHRI GARHWAL OF			A WOOL FOR INCOME & EMPLOYMENT GE	ENERATION	
Opening Balance			Overhead Expenses	NIL	-
Cash in Hand T.G.D.C. Bank A/c No. 3110	5,375.72 14,382.50	19,758.22	Debtors & Advances	14,514.50	14,514.50
					,
Interest	132.00	132.00	Closing Balance	- 070	
			Cash in Hand T.G.D.C. Bank A/c No. 3110	5,375.72 NIL	5,375.72

(3) MARKETING OF RURAL PRODU	CTS IN UTTARAKH	IAND THROUG	H GRAMEEN SHILP EMPORIUMS (MoRD)	1	
Opening Balance			Overhead Expenses		
Cash in Hand	860.00		Bank Charges	NIL	-
T.G.D.C.Bank Ltd. (A/c No. 3111)	16,255.00	17,115.00	Debtors & Advances	16,420.00	16,420.00
(				10,420.00	10,420.00
Bank Interest	165.00	165.00	Closing Balances Cash in Hand T.G.D.C.Bank Ltd. (A/c No. 3111)	860.00 NIL	860.00
			, <i>,</i> ,		
(4) WOMEN DAIRY DEVELOPMENT FOR WOMEN (STEP) IN DISTRICT T			UPPORT TO TRAINING AND EMPLOYME AND (MoRD)	NT PROGRAMME	
Opening Balances			Sundry Debtors & Advances	NIL	-
Cash in Hand Begstified Provings Sear Account	NIL 2,572.82		Closing Balances		
Closed	(2,572.82)	-	Cash in Hand	NIL	
			U.B.I. A/c No. 10159	NIL	-
(5) CONSULTANCY SERVICE FOR F	REPARING SLUM	PROFILE AND	CONDUCTING HOUSEHOLD SURVEYS IN	SLUMS AND	
			E (IPMU/ASIN DEVELOPMENT BANK)		
Opening Balance					
Cash in Hand	NIL			_	
P.N.B. A/c No. 4422000101044194	NIL	-	Closing Balance Cash in Hand		
Bank Interest	NIL	-	P.N.B. A/c No. 4422000101044194	NIL	-
			GES WITH THE CONCEPT OF ORGANIC V	EGETABLES	
	ED CULTIVATIONS	S TECHNIQUES	S FOR LIVELIHOOD PROMOTION OF WON		
Opening Balances			Administrative Expenses		
Cash in Hand	450,000,00	(50.000.00	Bank Chargs	33.04	33.04
S.B.I. A/c No. 30440148318	450,000.00	450,000.00	Sundry Debtors & Advances		
			Central Office	449,970.50	449,970.50
Grant-in-Aid	NIL		Closing Balances		
Grant-In-Ald	INIL	-	Closing Balances Cash in Hand	NIL	
Bank Interest	6,795.00	6,795.00	S.B.I. A/c No. 30440148318	6,791.46	6,791.46
(7) LEADERSHIP DEVELOPMENT OF	MINORITY WOME	EN (NAI ROSHA	NI)		
Opening Balances			Programme Expenses	77,741.01	77,741.01
Cash in Hand	2,000.00	15 0 43 00			
S.B.I. A/c No. 30440148318	13,943.00	15,943.00	Debtors & Advances Central Office	64,395.00	
Grant in Aid			Pradeep Kumar	56,000.00	120,395.00
Old Grant New Grant	64,395.00 262,125.00	326,520.00	Closing Balances		
		,	Cash in Hand	2,000.00	
Bank Interest	3,219.00	3,219.00	S.B.I. A/c No. 30440148318	145,545.99	147,545.99
(8) ENHANCING LIVELIHOOD OPPORT	UNITIES IN ECO-FR	AGILE MOUNTA	AINOUS TRIBAL AREAS THROUGH IMPROVE	DAGRICULTURE	
			PULSES & SPICES IN RAINFED AND IRRIGAT T DEHRADUN OF UTTARAKHAND THE STAT		ND (DST)
Opening Balance			Account T/f to Central Office	4,482.50	4,482.50
Cash in Hand	60.00	0 408 50	Sunday Creditors & Advances		
U.B.I. A/c No. 856310	9,348.50	9,408.50	Sundry Creditors & Advances Central Office	80,700.00	
Interest	163.00	163.00	Chandra Prakash	60,000.00	440 700 00
Grant in Aid	139,971.00	139,971.00	D.P.Juyal	8,000.00	148,700.00
			Closing Balance		
Contribution Central Office	3,640.00	3,640.00	Cash in Hand U.B.I. A/c No. 856309		
(09) INTEGRATED LIVELIHOOD SUPPO					
	,		Desument Ocat	<b>.</b>	
Opening Balances			Recurrent Cost	NIL	-
Cash in Hand PNB A/c No. 4422000101092465	NIL 280,171.59	280,171.59	Bank Charges	NIL	-
Grant-in-Aid		-	Debtors & Advances Central Office	280,171.59	280,171.59
	Contraction of the second seco	connent.*	New TEHRI		

Hifeed, A Mission for Upliftment of the Nation

Bank Interest		-	Closing Balances		
Creditors & Payables	NIL		Cash in Hand PNB A/c No. 4422000101092465	NIL NIL	_
					-
(10) BIO-METHANATION OF FOOD W/ COLLABORATION OF SAHASTRADH/			DESTINATION BY HIGH RATE MODULAR DIG	ESTER IN	
Opening Balances			Non Consumable/ Equipments	150,100.00	150,100.00
Cash in Hand PNB Bank Account No. 1044194	302,055.40	302,055.40	Consumable Expenses	155,120.00	155,120.00
Bank Interest	12,340.00	12,340.00	Salaries/Wages Project Coordinator	161,000.00	161,000.00
Grant in Aid GBPI	242,615.00		Contingncies	61,266.80	61,266.80
Ministry of Culture	150,000.00	392,615.00	Travel/POL	13,666.00	13,666.00
Sundry Creditors and Advances			OPC		
Chedi Lal	150,100.00	150,100.00	Training Expenses	25,000.00	25,000.00
			Grant to Cultural Ministry Programme	150,000.00	150,000.00
			Sundry Creditors and Advances Central Office	36,880.00	36,880.00
			Closing Balances Cash in Hand	_	
			PNB Bank Account No. 1044194	104,077.60	104,077.60
(11) PROTECTED OFF SEASON VEGE DISTRICT PAURI GARHWAL OF UTTA		N PROJECT FOR	INCOME & EMPLOYMENT GENERATION FOR	WOMEN IN	
Opening Balances			PROGRAMME EXPENSES		
Cash in Hand PNB Account No.18162	NIL 6,002.28	6,002.28	Consumables	161,163.00	161,163.00
Bank Interest	3,695.00	3,695.00	Permanent Equipment Tools & Equipment	2,770.00	2,770.00
Grant in Aid	659,800.00	659,800.00	ADMINISTRATIVE EXPENSES		
			Personnel Expenses		
			Project Coordinator Technical Assistant	120,000.00 60,000.00	180,000.00
			Travelling & Conveyance		
			Local Travel Out Station Travel	37,347.00 5,500.00	42,847.00
			Office Expenses	00.004.40	00.004.40
			Office Expenses	28,084.40	28,084.40
			Account T/f to DST Science Exhibition Project	2,785.88	2,785.88
	8. AS.C		TDS Receivbles	13,196.00	13,196.00
A DOMESTIC	AND TEHRIS		Sundry Debtors Central Office	238,651.00	238,651.00
Man *			Closing Balances		
Uttarakhand	artered Account		Cash in Hand PNB Account No.62	:	-
			THE QUTER PERIPHERY OF TEHRI DAM TO		ABLE
	IS AND WOMEN BY	PROTECTING	ENVIRONMENTAL AND LOCAL CULTURAL	REKITAGE (NMHS)	
Opening Balances Cash in Hand PNB Bank Account No 101092465			Recurring Expenditure Salary	750,000.00	750,000.00
Bank Interest	66,897.64	66,897.64	Travel	25,000.00	25,000.00
Grant in Aid	2,769,000.00	2,769,000.00	Consumable	.,	
			Establishment of Fruit Processing Unit	76,368.00	76,368.00

Sundry Creditors and Advances					
Mohd Rashid Fabricator	54,300.00		Contingencies	55,000.00	55,000.00
Manish Verma Salary Payable	10,256.00 62,500.00		Activities & Other Project Cost	1,314,140.00	1,314,140.00
Aditya Poly Agro Vikas Fiber	489,500.00		Institutional Overhead	40,000.00	40,000.00
Web Decorina	38,232.00 4,750.00	659,538.00	Non - Recurring Expenditure	477,062.00	477,062.00
			Debtors	37,906.71	37,906.71
			Closing Balances		
			Cash in Hand PNB Bank Account No. 101092465	719,958.93	719,958.93
(13) ESTABLISHMENT OF 30 BEDD	ED (NATUROPATH	HY & YOGA CEN	NTRE) (CCRYN-MINISTRY OF AYUSH)		
Opening Balances	1		CAPITAL (Fixed Assets)		
			Renovating Yoga Hall, Treatment		
Cash in Hand S.B.I. A/c No. 30440148318	NIL NIL	-	Section, Diet Centre	227,478.00	227,478.00
Bank Interest	8,261.00	8,261.00	Equipment's of Treatment Items	379,115.00	379,115.00
Grant in Aid	750,000.00	750,000.00	Furniture & Fixtures	151,652.00	151,652.00
Creditors	100,000.00	100,000.00	ADMINISTRATIVE EXPENSES Bank Charges	15.34	15.34
Central Office Royal Enterprises	20,000.00	97 934 00		10.04	15.54
Royal Enterprises	67,824.00	87,824.00	Closing Balances Cash in Hand	-	
			S.B.I. A/c No. 30440148318	87,824.66	87,824.66
(14) SERICULTURE DEVELOPMEN	T PROJECT (DIRE	CTORATE of SE	RICULTURE)		
Opening Balances Cash in Hand	NIL		HUMAN RESOURCE DEVELOPMENT		
ICICI Bank A/c No. 695401700272	NIL	-	Benificaries Training Programme	36,150.00	36,150.00
Bank Interest	133,297.00	133,297.00	PROJECT ADMINISTRATION	353,986.00	353,986.00
Grant in Aid	5,957,600.00	5,957,600.00	RAISING AND MAINTAINANCE OAK TUSSER PLANTATION		
Creditors Central Office	73,178.00		Assistance to Adopted to Seed Rearers		
Rent Payable Honorarium Payable	9,000.00	112,178.00	Cost of DLF's(Seed Rearers) Disinfectants	300.00 1,600.00	1.900.00
	00,000.00	112,170.00	Raising of Nursury	<u> </u>	16,355.00
				16,355.00	10,353.00
			Sundry Debtors Security Bid	5,000.00	44.050.00
			N.K.Maithani	9,052.00	14,052.00
			Closing Balances Cash in Hand	NIL	
			ICICI Bank A/c No. 695401700272	5,780,632.00	5,780,632.00
			ANT REARERS IN ECO-FRAGILE MOUNTAIN 'EM FOR PROJECT DEVELOPMENT & DIVEN		IONS OF
Opening Balance	I		CORDINATING AGENCY		
Cash in Hand Central Bank of India	<u> </u>	-	Man Power	304,000.00	304,000.00
Grant in Aid (DST)	14,300,000.00	14,300,000.00	Contingency	_	
Interest	89,066.10	89,066.10	Bank Charges	414.90	414.90
			FIELD NGO's		
unda E	UNL & ASS		PARTNER'S NGO's (SHEEP)		
ALL & DOMESTIC	A CONTRACTOR	1	Man Power Salary of Project Assistant	198,000.00	
Himent -	NEW TEHRI	1	Salary of Field Worker	135,000.00	333,000.00
Dehradun	antered Accounts	·	Contingency	4,130.00	4,130.00
- and an interest of the second s	State of the second second				

Hifeed, A Mission for Upliftment of the Nation

			Travel	19,665.00	19,665.00
			Institutional Overhead	3,600.00	3,600.00
			PARTNER NGO's (GOAT)		
			Man Power Salary of Project Assistant Salary of Field Worker	198,000.00 135,000.00	333,000.00
			Contingency	3,852.00	3,852.00
			Travel	11,000.00	11,000.00
			Institutional Overhead	3,054.00	3,054.00
			Sundry Debtors & Advances Advances to Sheep Rearers (3) Advances to Goat Rearers (3)	2,210,605.00 1,431,094.00	3,641,699.00
			Closing Balance Cash in Hand CBI A/c No. 3625376451	9,731,651.20	9,731,651.20
(16) SCIENTIFIC EXPLANATION OF	SO CALLED SUP	ERSTITION MIR	ACLES TRICKS (DST)		
Opening Balance			Closing Balance		
Cash in Hand PNB. A/c No. 1018162		-	Cash in Hand PNB. A/c No. 1018162	301,153.88	301,153.88
Interest	908.00	908.00			
Grant in Aid	297,460.00	297,460.00			
Contribution Account Balance Opening	2,785.88	2,785.88			
(17) TRAINING IN TRADITIONAL AND OF DEHRADUN DISTRICT (BIT SEC			CE IN TRIBAL AREAS OF CHAKRA	ATA AND KALSI BLOCKS	
<b>Opening Balance</b> Cash in Hand PNB Bank Account No. 1044194	:				
Interest	<u> </u>	-	Closing Balance		
Grant in Aid	150,000.00	150,000.00	Cash in Hand PNB Bank Account No. 1044194	150,000.00	150,000.00
	I	34,168,755.30			34,168,755.30
			As Pe	er Our Separate Report of	Even Date Attached
	F		stitute For Environment,	For Pokhriy	al & Associates
		Ecology 8	Development (HIFEED)	Charter	ed Accountants
Place: New Tehri	while For		de m	Che	inch
Date: 10.06.2019	State & Development		(Dr. Kamal Bahuguna)	(CA. Ashok K	umar Pokhriyal) FCA
	Eog	Exec	utive Director/Secretary	2 4 0 0	M.N.: 098746
	Oehradun Uttarakhand			AL & ASS	
				NEW TEHRI	
				Clattered Account	

	FEED CAMPUS, R	ANICHAURI, D	NMENT, ECOLOGY & DEV ISTRICT-TEHRI GARHWA THE YEAR ENDED 31ST	L, UTTARAKHAND		HEFED
(1) CENTRAL OFFICE						
			Interest Accrued on FDR	200 225 00		
Grant In Aid Grant in Aid ( SPMG)	37,760.00			206,235.00	Bank Interest	24,037.00
Grant in Aid (Centre for Catalyzing)	11,250.00	49,010.00	Miscellaneous Receipts	3,289,172.50	-	
(2) A PILOT PROJECT ON PRODUCTION & PI IN DISTRICT TEHRI GARHWAL OF UTTARAK		IGORA WOOL	FOR INCOME & EMPLOY	YMENT GENERATION		
					Bank Interest	132.00
(3) MARKETING OF RURAL PRODUCTS IN U			FEN SHILP EMPORIUMS	(MoRD)		
					Interest	165.00
						105.00
(4) WOMEN DAIRY DEVELOPMENT PROJECT FOR WOMEN (STEP) IN DISTRICT TEHRI GAI				LOYMENT PROGRAMME		
					Interest	-
(5) CONSULTANCY SERVICE FOR PREPARIN	NG SLUM PROFILE	AND CONDUC	TING HOUSEHOLD SUR	VEYS IN SLUMS AND		
INFORMAL SETTLEMENTS OF 63 TOWNS IN	I UTTARAKHAND S	TATE (IPMU/A	SIN DEVELOPMENT BAN	IK)		
					Bank Interest	-
(6) A PILOT PROJECT FOR ESTABLISHMEN CULTIVATION THROUGH PROTECTED CULT TEHRI GARHWAL IN THE STATE OF UTTARA	TIVATIONS TECHN					
Grant-in-Aid		-			Bank Interest	6,795.00
(7) LEADERSHIP DEVELOPMENT TRAINING LEADERSHIP DEVELOPMENT OF MINORITY			AR PRADESH) UNDER TH	HE SCHEME FOR		
Grant-in-Aid		326,520.00			Bank Interest	3,219.00
(8) ENHANCING LIVELIHOOD OPPORTUNITIES PACKAGE OF PRACTICES IN LOW VOLUME AI	ND HIGH VALUE CR	OP OF PULSES	S & SPICES IN RAINFED AN	ND IRRIGATED POCKETS	OF	
SELECTED 10 VILLAGES IN KALSI AND CHAKI	RATA BLOCKS OF I	DISTRICT DEHF	RADUN OF UTTARAKHANI	D THE STATE OF UTTARA	KHAND (MoWCD)	
Grant-in-Aid		139,971.00			Interest	163.00
(9) INTEGRATED LIVELIHOOD SUPPORT PRO	JECT (ILSP)					
Grant-in-Aid		-			Bank Interest	-
(10) BIO-METHANATION OF FOOD WASTE AT S COLLABORATION OF SAHASTRADHARA DEST				ODULAR DIGESTER IN		
Grant-in-Aid		242,615.00			Bank Interest	12,340.00
(11) PROTECTED OFF SEASON VEGETABLE C DISTRICT PAURI GARHWAL OF UTTARAKHAN		CT FOR INCOM	ME & EMPLOYMENT GENE	RATION FOR WOMEN IN		
Grant-in-Aid		659,800.00			Bank Interest	3,695.00
(12) A PILOT PROJECT FRO PROMOTION O						
LIVELIHOOD OPTIONS TO YOUTHS AND WO	JMEN BY PROTEC		MENTAL AND LOCAL C	ULTURAL HERITAGE (NN		00.007.04
Grant-in-Aid		2,769,000.00			Bank Interest	66,897.64
(13) ESTABLISHMENT OF 30 BEDDED (NATU	UROPATHY & YOG	A CENTRE) (C	CRYN-MINISTRY OF AYL	ISH)		
Grant-in-Aid		750,000.00			Bank Interest	8,261.00
(14) SERICULTURE DEVELOPMENT PROJEC	CT (DIRECTORATE	of SERICULT	URE)			
Grant-in-Aid		5,957,600.00			Bank Interest	133,297.00
(15) STRENGTHEN LIVELIHOOD OPPORTUN UTTARAKHAND THROUGH ORGANIZATION MARKETING (DST)						
Grant-in-Aid	1	4,300,000.00			Bank Interest	89,066.10
(16) SCIENTIFIC EXPLANATION OF SO CALL	LED SUPERSTITIO	N MIRACLES T	RICKS (DST)			
Grant-in-Aid		297,460.00			Bank Interest	908.00
(	Conrection of the second secon		(	NEW TEHRI		

Hifeed, A Mission for Upliftment of the Nation

(17) TRAINING IN TRADITIONAL AND FOLK SONGS/N OF DEHRADUN DISTRICT (BIT SECTION- MINISTRY	MUSIC AND DANCE IN TRIBAL AREAS OF CHAKRATA AND	) KALSI BLOCKS
Grant-in-Aid	150,000.00	Bank Interest 908.00
Total Grant	25,641,976.00 Total Miscellenious Receipt	3,495,407.50 Total Interest 349,883.74
		Total 29,487,267.24
	tall the second	DL&ASCON
		E Contraction of the
	T Sohradun	Od NEW TEHRI SS
	<b>And And And And And And And And And And </b>	Cicitered Accounts
		Contraction of the second seco

HIF	HIMALAYAN INSTITUTE FOR ENVIRONMENT, ECOLOGY & DEVELOPMENT (HIFEED) HIFEED CAMPUS, RANICHAURI, DISTRICT-TEHRI GARHWAL, UTTARAKHAND DEFICIT & SURPLUS ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2019							
EXPENDITURE	AMOUNT(R		AMOUNT(RS.)					
(1) CENTRAL OFFICE								
		Excess of Expenditure over Income	514,119.06 <b>514,119.06</b>					
(2) A PILOT PROJECT ON PRODUCTIO IN DISTRICT TEHRI GARHWAL OF UTT		DOL FOR INCOME & EMPLOYMENT GENER/	ATION					
Excess of Expenditure over Income	<u>    132.00    132.</u>	00						
(3) MARKETING OF RURAL PRODUCTS	S IN UTTARAKHAND THROUGH GF	AMEEN SHILP EMPORIUMS						
Excess of Income Over Expenditure	165.00 <b>165</b> .	00						
(4) WOMEN DAIRY DEVELOPMENT PRO FOR WOMEN (STEP) IN DISTRICT TEH		DRT TO TRAINING AND EMPLOYMENT PRO	GRAMME					
Excess of Income Over Expenditure								
(5) CONSULTANCY SERVICE FOR PRE INFORMAL SETTLEMENTS OF 63 TOW		DUCTING HOUSEHOLD SURVEYS IN SLUMS NU/ASIN DEVELOPMENT BANK)	S AND					
		Excess of Expenditure over Income	<u> </u>					
	CULTIVATIONS TECHNIQUES FO	WITH THE CONCEPT OF ORGANIC VEGETA R LIVELIHOOD PROMOTION OF WOMEN IN						
Excess of Income over Expenditure	6,761.96 <b>6,761</b> .	96						
(7) LEADERSHIP DEVELOPMENT TRA LEADERSHIP DEVELOPMENT OF MIN		JTTAR PRADESH) UNDER THE SCHEME FO	R					
Excess of Income over Expenditure	251,997.99 <b>251,997</b> .	99						
PACKAGE OF PRACTICES IN LOW VOLU	UME AND HIGH VALUE CROP OF PU	OUS TRIBAL AREAS THROUGH IMPROVED AC LSES & SPICES IN RAINFED AND IRRIGATED DEHRADUN OF UTTARAKHAND THE STATE OF	POCKETS OF					
Excess of Income over Expenditure	139,291.50 <b>139,291</b> .	50						
(9) INTEGRATED LIVELIHOOD SUPPORT	PROJECT (ILSP)							
		Excess of Expenditure over Income	163,744.53 <b>163,744.53</b>					
(10) BIO-METHANATION OF FOOD WAST	E AT SAHSTRADHARA TOURIEST DE	STINATION BY HIGH RATE MODULAR DIGESTE						
COLLABORATION OF SAHASTRADHARA								
		Excess of Ependiture over Income	161,097.80 <b>161,097.80</b>					
(11) PROTECTED OFF SEASON VEGETAB DISTRICT PAURI GARHWAL OF UTTARAM		COME & EMPLOYMENT GENERATION FOR WO	MEN IN					
Excess of Income over Expenditure	248,614.72248,614.	72						
(12) A PILOT PROJECT FRO PROMOT	ION OF VILLAGE TOURISM IN THE	QUTER PERIPHERY OF TEHRI DAM TO ENS	SURE SUSTAINABLE					
LIVELIHOOD OPTIONS TO YOUTHS AN	ND WOMEN BY PROTECTING ENVI	RONMENTAL AND LOCAL CULTURAL HERI	TAGE (NMHS)					
Excess of Income over Expenditure	575,389.64 <b>575,389</b> .	64 RASC						
	to the second se	NEW TEHRI						

Hifeed, A Mission for Upliftment of the Nation

(13) ESTABLISHMENT OF 30 BEDDED (NA	ATUROPATHY & YO	GA CENTRE) (CO	CRYN-MINISTRY OF AYUSH)		
Excess of Income over Expenditure	758,245.66	758,245.66			
(14) SERICULTURE DEVELOPMENT PROJ	JECT (DIRECTORAT	TE of SERICULTU	JRE)		
Excess of Income over Expenditure	5,682,506.00	5,682,506.00			
(15) STRENGTHEN LIVELIHOOD OPPORT UTTARAKHAND THROUGH ORGANIZATI MARKETING (DST)					GIONS OF
Excess of Income over Expenditure	13,373,350.20	13,373,350.20			
(16) SCIENTIFIC EXPLANATION OF SO CA	ALLED SUPERSTITI	ON MIRACLES T	RICKS (DST)		
Excess of Income over Expenditure	301,153.88	301,153.88			
(17) TRAINING IN TRADITIONAL AND FOLM OF DEHRADUN DISTRICT (BIT SECTION-			BAL AREAS OF CHAKRATA AND	) KALSI BLOCKS	
Excess of Income over Expenditure	150,000.00	150,000.00			
Total		21,487,608.55			838,961.39
		21,101,000100		Surplus	20,648,647.16
					A ACCUMUNT

Central Office Himalayan Institute For Environment Ecology & Development (HIFEED) Hifeed Campus, Ranichauri, District - Tehri Garhwal, Uttarakhand Fixed Assets (for the year ended 31st March 2019)								
Assets	Rate	Opening Balance	Addition/ Deletion	Total	Depreciation	Closing Balance		
Computer	40%	10,090.87	· · · · · · · · · · · · · · · · · · ·	10,090.87	4,036.35	6,054.52		
Furniture & Fixture	10%	71,313.76		71,313.76	7,131.38	64,182.38		
Land& Buildings	-	7,139,160.00		7,139,160.00	-	7,139,160.00		
Machinery & Office Equip.	15%	147,946.81		147,946.81	22,192.02	125,754.79		
Musical Instrument	10%	156.36		156.36	15.64	140.73		
Miscellanious Assets	10%	114,059.03		114,059.03	11,405.90	102,653.13		
Scooter	15%	11,908.05		11,908.05	1,786.21	10,121.84		
Photocopier	10%	13,855.85		13,855.85	1,385.59	12,470.27		
Survey Equipment	10%	2,196.04		2,196.04	219.60	1,976.44		
Typewriter	10%	552.65		552.65	55.27	497.39		
Office Equipment	10%	19,749.63		19,749.63	1,974.96	17,774.66		
Fruit Processing	15%	2,516.05		2,516.05	377.41	2,138.64		
Geranium Oil Extaction		(*						
Equipment	15%	10,631.22		10,631.22	1,594.68	9,036.54		
Scientific Equipment	15%	182,853.00		182,853.00	27,427.95	155,425.05		
Industrial Scale Atmospheric Pressure Air Plasma Plant	15%	1,046,949.31		1,046,949.31	157,042.40	889,906.91		
		8,773,938.63		8,773,938.63	236,645.35	8,537,293.28		





Hifeed, A Mission for Upliftment of the Nation

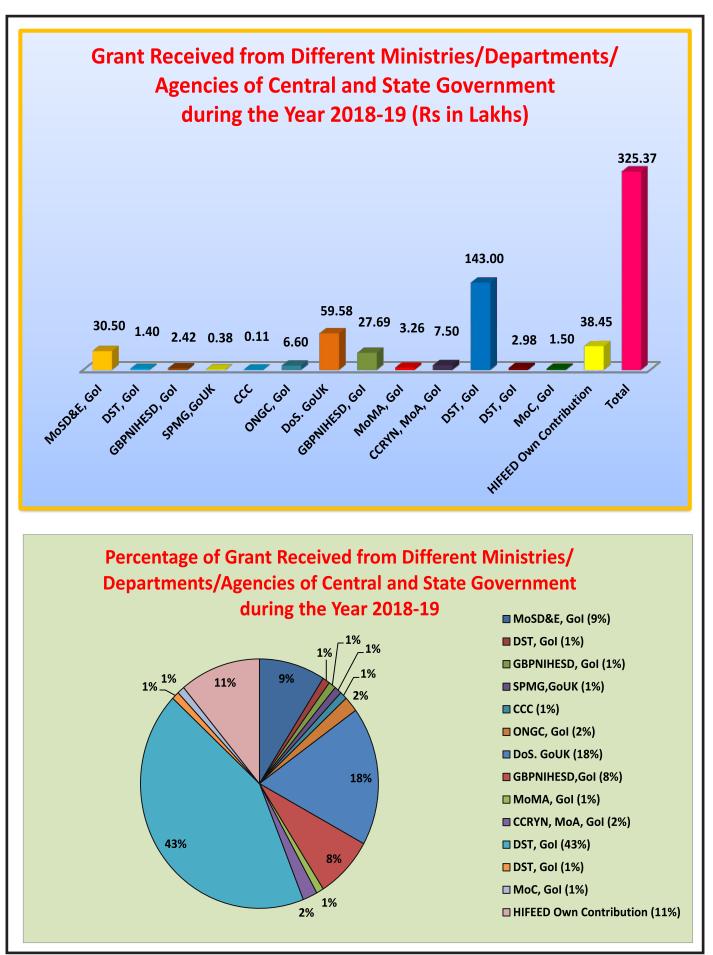
#### FUNDING PARTNERS OF HIFEED/JSS DURING THE YEAR 2018-2019

- **1.** Ministry of Skill Development & Entrepreneurship, Government of India, New Delhi (For Jan Shikshan Sansthan- Parent Organization HIFEED)
- 2. Oil & Natural Gas Corporation Ltd. (ONGC), Government of India, New Delhi
- 3. Directorate of Sericulture, Government of Uttarakhand, Dehradun, Uttarakhand
- **4.** G.B. Pant National Institute of Himalayan Environment & Sustainable Development (GBPNIHESD), Kosi-Katarmal, District- Almora, Uttarakhand
- 5. Ministry of Minority Affairs, Government of India, New Delhi
- **6.** Central Council for Research in Yoga and Naturopathy (CCRYN), Ministry of AYUSH, Government of India, New Delhi
- **7.** Department of Science & Technology (DST), Ministry of Science & Technology, Government of India, New Delhi
- 8. Ministry of Culture, Government of India, New Delhi
- **9.** State Project Management Group (SPMG), Namami Gange Programme, National Ganga River Basin Authority, Uttarakhand, Dehradun
- **10.** Centre for Catalyzing Change, New Delhi

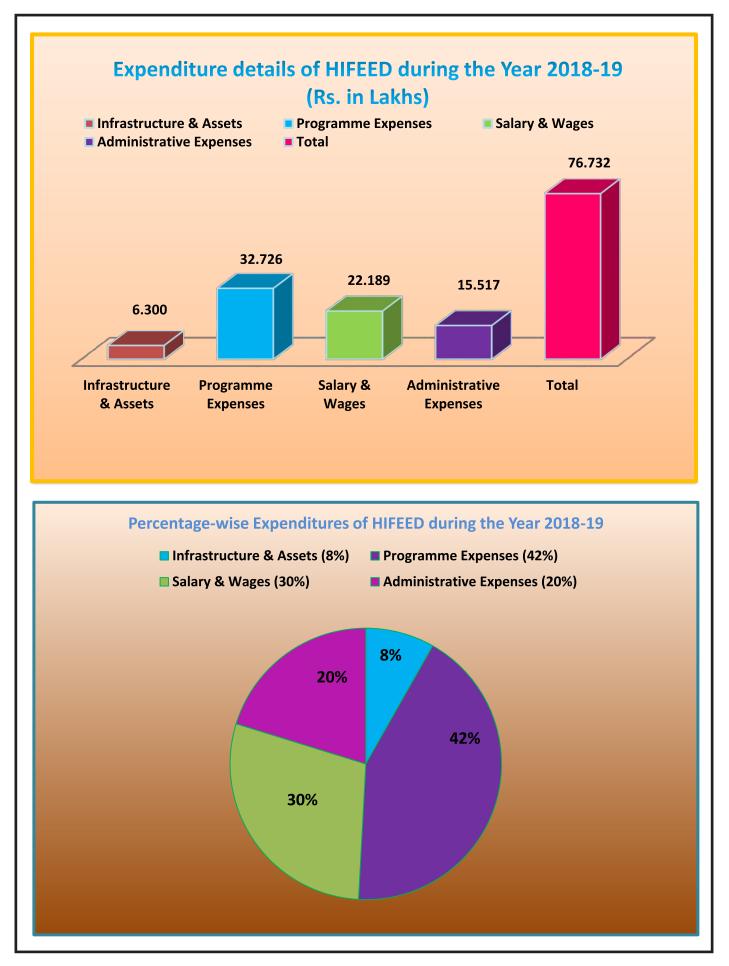
#### DETAILS OF GRANT RECEIVED BY HIFEED & JSS (PARENT ORGANIZATION HIFEED) FROM CENTRAL GOVERNMENT/STATE GOVERNMENT AND OTHER AGENCIES FOR DIFFERENT PROJECTS DURING THE YEAR 2018-19

S.N.	Title of the Project	Name of Sponsoring Organization	Grant Received During the Year 2018-19 (Rs.)
1.	Jan Shikshan Sansthan (JSS), Institute of People's Education- A Continuing Education and Vocational Training Institute Running under the Aegis of HIFEED	Ministry of Skill Development & Entrepreneurship, Government of India, New Delhi	30,50,000.00
2.	Enhancing Livelihood Opportunities in Eco-fragile Mountainous Tribal Areas through Improved Agricultural Package of Practices in Low Volume and High Value Organic Crops of Pulses & Spices in Rainfed and Irrigated Pockets of Selected 10 Villages in Kalsi and Chakrata Blocks of District Dehradun of Uttarakhand	Department of Science & Technology (DST), Ministry of Science & Technology, Government of India, New Delhi	1,39,971.00
3.	Bio-methanation, Biogas and Bio Slurry Generation from Food Waste at Pilgrim Destination of Srinagar, Garhwal by Installing Improvised Tubular Modular Bio Digester in Collaboration with Nagar Palika Parishad, Srinagar	G.B. Pant National Institute of Himalayan Environment & Sustainable Development (GBPNIHESD), Kosi-Katarmal, District- Almora, Uttarakhand	2,42,615.00
4.	Protected Off Season Vegetable Cultivation Project for Income & Employment Generation for Women in District Pauri Garhwal of Uttarakhand	Oil & Natural Gas Corporation (ONGC), New Delhi	6,59,800.00

	Total	Interest and other Own Sources	3,25,37,267.24
14.	Miscellaneous Receipts for Different Programmes and Activities	By HIFEED's Income Generating Activities, Individual Donors, Bank	38,45,291.24
13.	What Women Want Programme	Centre for Catalyzing Change, New Delhi	11,250.00
12.	Information, Education & Communication (IEC) Programme	State Project Management Group (SPMG), Namami Gange Programme, National Ganga River Basin Authority, Uttarakhand, Dehradun	37,760.00
11.	Training in Traditional and Folk Songs/Music and Dance in Tribal Areas of Chakrata and Kalsi Blocks of Dehradun District in the State of Uttarakhand under the Preservation and Development of Cultural Heritage of Himalayas	Ministry of Culture, Government of India, New Delhi	1,50,000.00
10.	Scientific Explanation of So Called Superstition, Miracles, Tricks, etc.	Department of Science & Technology (DST), Ministry of Science & Technology, Government of India, New Delhi	2,97,460.00
9.	Strengthen Livelihood Opportunities of Small Ruminant Rearers in Eco-Frazile Mountainous Tribal Regions of Uttarakhand through Organizational Networking System for Product Development & Diversification and Marketing	Department of Science & Technology (DST), Ministry of Science & Technology, Government of India, New Delhi	1,43,00,000.00
8.	Establishment of 30 Beds Yoga & Naturopathy Hospital at HIFEED Campus, Ranichauri, Tehri Garhwal	Central Council for Research in Yoga and Naturopathy (CCRYN), Ministry of AYUSH, Government of India, New Delhi	7,50,000.00
7.	Leadership Development Training Programme at Shamli District of Uttar Pradesh under the Scheme for Leadership Development of Minority Women (Nai Roshni)- 3 <sup>rd</sup>	Ministry of Minority Affairs, Government of India, New Delhi	3,26,520.00
6.	A Pilot Project for Promotion of Village Tourism in the Outer Periphery of Tehri Dam to Ensure Sustainable Livelihood Options to Youths and Women by Protecting Environmental and Local Cultural Heritage under National Mission on Himalayan Studies (NMHS)	G.B. Pant National Institute of Himalayan Environment & Sustainable Development (GBPNIHESD), Kosi-Katarmal, District- Almora, Uttarakhand	27,69,000.00
5.	Implementation of Oak Tasar Development Project in District Chamoli of Uttarakhand	Directorate of Sericulture, Government of Uttarakhand, Dehradun, Uttarakhand	59,57,600.00



Hifeed, A Mission for Upliftment of the Nation



Hifeed, A Mission for Upliftment of the Nation

#### **FINANCIAL HIGHLIGHTS 2018-19**

SHEET	RECEIPTS & PAYMENTS	INCOME & EXPENDITURE	BALANCE SHEET	RECEIPTS & PAYMENTS	INCOME & EXPENDITURE
		Central Office -HIFE	71,717,685.74	34,168,755.30	3,03,22,199.85
3,15,33,209.22	59,84,330.69	40,73,026.91	. ,		,
		A Pilot Project on F			
		Wool for Income &			
		Tehri Garhwal of Ut			
1,50,36,749.72	19,890.22	132.00			
		Marketing of Rural			
akilanu unougi		Grameen Shilp Emp			
860.00	17,280.00	165.00			
		Women Dairy Deve Support to Training			
		Women (STEP)			
ri Garhwal o		Uttarakhand (MWC			
052 214 00		Ollarakhanu (MWC			
953,214.00	-	-			
		Consultancy Servi			
		Conduction Househ			
nd State (IPMU)		Settlements of 63 T			
		Asian Development			
5,83,833.00	0.00	0.00			
		A Pilot Project for E			
		with the Concept			
	Cultivations				
n District Tehr		Livelihood Promoti			
	of Uttarakhand	Garhwal in the Stat			
1,90,882.96	6,795.00	4,56,795.00			
Programme at	ment Training	Leadership Develo			
r the Scheme fo	ar Pradesh under	Shamli District of U			
ty Women (Na	nent of Minorit	Leadership Develo			
		Roshni) (MoMA)			
2,03,545.99	3,45,682.00	3,29,739.00			
		Enhancing Liveliho			
		Mountainous Trib			
		Agricultural Packag			
es & Spices ir	<b>Crops of Pulse</b>	High Value Organ			
		Rainfed and Irrigat			
ected LU Village		in Kalsi and Chakra			
		Uttarakhand (DST)			
	1,53,182.50	1,43,774.00			
rict Dehradun of	1,53,182.50 Services fo	1,43,774.00			
rict Dehradun o or Facilitating	Services f	1,43,774.00 Social Mobilization			
rict Dehradun o or Facilitating communities fo	Services for Activities by C	1,43,774.00 Social Mobilizatio Implementation of			
rict Dehradun o or Facilitating Communities fo opment under	Services for Activities by C Pershed Develo	1,43,774.00 Social Mobilizatio Implementation of Participatory Wa			
rict Dehradun o or Facilitating communities fo opment unden it Unit (UWDU)	Services for Activities by C ershed Developmen	1,43,774.00 Social Mobilizatio Implementation of Participatory Wa Uttarakhand Water			
rict Dehradun o or Facilitating communities fo opment unde it Unit (UWDU) c (ILSP)	Services for Activities by C ershed Develop ned Developmen Support Project	1,43,774.00 Social Mobilizatio Implementation of Participatory Wa Uttarakhand Water Integrated Liveliho			
rict Dehradun of or Facilitating communities for opment under t Unit (UWDU) c (ILSP) 5,24,770.70	Services for Activities by C ershed Developmen Support Project 2,80,171.59	1,43,774.00 Social Mobilization Implementation of Participatory Wa Uttarakhand Water Integrated Livelihoo 1,63,744.53			
rict Dehradun of or Facilitating communities for opment under it Unit (UWDU) (ILSP) 5,24,770.70 urry Generation	Services f Activities by C ershed Develo ned Developmen Support Project 2,80,171.59 ogas and Bio Sl	1,43,774.00 Social Mobilization Implementation of Participatory Wa Uttarakhand Water Integrated Livelihoo 1,63,744.53 Bio-methanation, E			
rict Dehradun of or Facilitating communities for opment under it Unit (UWDU) (ILSP) 5,24,770.70 lurry Generation tion of Srinagar	Services f Activities by C ershed Develo ned Developmen Support Project 2,80,171.59 ogas and Bio SI Pilgrim Destinat	1,43,774.00 Social Mobilizatio Implementation of Participatory Wa Uttarakhand Water Integrated Livelihoo 1,63,744.53 Bio-methanation, E from Food Waste a			
rict Dehradun of or Facilitating communities for opment under it Unit (UWDU) (ILSP) 5,24,770.70 lurry Generation tion of Srinagar ular Modular Bio	Services for Activities by C ershed Developmen Support Project 2,80,171.59 ogas and Bio SI Pilgrim Destinat Improvised Tub	1,43,774.00 Social Mobilizatio Implementation of Participatory Wa Uttarakhand Water Integrated Livelihoo 1,63,744.53 Bio-methanation, E from Food Waste a Garhwal by Installing			
rict Dehradun of or Facilitating communities for opment under it Unit (UWDU) (ILSP) 5,24,770.70 lurry Generation tion of Srinagar ular Modular Bio	Services for Activities by C ershed Developmen Support Project 2,80,171.59 ogas and Bio SI Pilgrim Destinat Improvised Tub	1,43,774.00 Social Mobilizatio Implementation of Participatory Wa Uttarakhand Water Integrated Livelihoo 1,63,744.53 Bio-methanation, E from Food Waste a Garhwal by Installin Digester in Collabo			
rict Dehradun o or Facilitating communities for opment under it Unit (UWDU) (ILSP) 5,24,770.70 urry Generation tion of Srinagar oular Modular Bio Palika Parishad	Services for Activities by C ershed Developmen Support Project 2,80,171.59 gas and Bio SI Pilgrim Destinat Improvised Tub tion with Nagar	1,43,774.00 Social Mobilizatio Implementation of Participatory Wa Uttarakhand Water Integrated Livelihoo 1,63,744.53 Bio-methanation, E from Food Waste a Garhwal by Installin Digester in Collabo Srinagar			
rict Dehradun of or Facilitating communities for opment under it Unit (UWDU) (ILSP) 5,24,770.7( urry Generation tion of Srinagar pular Modular Bio Palika Parishad	Services for Activities by C ershed Developmen Support Project 2,80,171.59 orgas and Bio SI Pilgrim Destinat Improvised Tub tion with Nagar 8,57,110.40	1,43,774.00 Social Mobilization Implementation of Participatory Wa Uttarakhand Water Integrated Livelihoo 1,63,744.53 Bio-methanation, E from Food Waste a Garhwal by Installin Digester in Collabo Srinagar 4,16,052.80			
rict Dehradun of or Facilitating communities for opment under it Unit (UWDU) (ILSP) 5,24,770.70 urry Generation tion of Srinagar pular Modular Bio Palika Parishad 7,04,377.60 vation Project for	Services for Activities by C ershed Developmen Support Project 2,80,171.59 ogas and Bio SI Pilgrim Destinat Improvised Tub tion with Nagar 8,57,110.40 Vegetable Cultiv	1,43,774.00 Social Mobilization Implementation of Participatory Wa Uttarakhand Water Integrated Livelihoo 1,63,744.53 Bio-methanation, E from Food Waste a Garhwal by Installin Digester in Collabo Srinagar 4,16,052.80 Protected Off Seaso			
rict Dehradun o or Facilitating communities for opment under it Unit (UWDU) (ILSP) 5,24,770.70 urry Generation tion of Srinagar vular Modular Bio Palika Parishad 7,04,377.60 vation Project for for Women in	Services for Activities by C ershed Developmen Support Project 2,80,171.59 ogas and Bio SI Pilgrim Destinat Improvised Tub tion with Nagar 8,57,110.40 Vegetable Cultiv ent Generation	1,43,774.00 Social Mobilization Implementation of Participatory Wa Uttarakhand Water Integrated Livelihoo 1,63,744.53 Bio-methanation, E from Food Waste a Garhwal by Installin Digester in Collabo Srinagar 4,16,052.80 Protected Off Seaso Income & Employ			
rict Dehradun o or Facilitating communities fo opment under t Unit (UWDU) (ILSP) 5,24,770.7( urry Generation tion of Srinagar ular Modular Bio Palika Parishad 7,04,377.6( ration Project for for Women in	Services for Activities by C Pershed Developmen Support Project 2,80,171.59 Ogas and Bio SI Pilgrim Destinat Improvised Tub tion with Nagar 8,57,110.40 Vegetable Cultive ent Generation I of Uttarakhand	1,43,774.00 Social Mobilization Implementation of Participatory Wa Uttarakhand Water Integrated Livelihoo 1,63,744.53 Bio-methanation, E from Food Waste a Garhwal by Installin Digester in Collabo Srinagar 4,16,052.80 Protected Off Seaso Income & Employ District Pauri Garhwa			
rict Dehradun or or Facilitating communities for opment under t Unit (UWDU) (ILSP) 5,24,770.70 urry Generation tion of Srinagar ular Modular Bio Palika Parishad 7,04,377.60 vation Project for for Women in 2,29,781.00	Services fr Activities by C ershed Developmen Support Project 2,80,171.59 ogas and Bio SI Pilgrim Destinat Improvised Tub tion with Nagar 8,57,110.40 Vegetable Cultiv ent Generation I of Uttarakhand 6,69,497.28	1,43,774.00 Social Mobilization Implementation of Participatory Wa Uttarakhand Water Integrated Livelihoo 1,63,744.53 Bio-methanation, E from Food Waste a Garhwal by Installin Digester in Collabo Srinagar 4,16,052.80 Protected Off Seaso Income & Employ			

			Quter Periphery of Livelihood Options protecting Environn	s to Youths an	d Women by		
			28,35,897.64	34,95,435.64	12,34,927.64		
			Establishment of 3	0 Bedded (Natur	opathy & Yoga		
			Centre)				
			7,58,261.00	15,04,457.00	1,504,441.66		
			Sericulture Development Project				
			6,090,897.00	6,203,075.00	5,794,684.00		
			Strengthen Livelihoo	od Opportunities of	small Ruminant		
			Rearers in Eco-Frag				
			Uttarakhand through				
			for Project Developm	ent & Diversification	n and Marketing		
			14,389,066.10	14,389,066.10	13,373,350.20		
			Scientific Explanatio Tricks	n of so Called Supe	erstition Miracles		
			301,153.88	301,153.88	301,153.88		
TOTAL							
3,03,22,199.85	34,168,755.30	71,717,685.74	3,03,22,199.85	34,168,755.30	71,717,685.74		

Place: New Tehri Date: 10<sup>th</sup> June 2019 Sd/-For HIFEED (Dr. Kamal Bahuguna) Executive Director/Secretary Sd/-For Pokhriyal Associates Chartered Accountants (CA. Ashok Kumar Pokhriyal) FCA M.M.: 098746